

**Appendix 7.4a - Project Budget**  
Project Agreement, FPA, SDA

**UNIVERSITY OF ALASKA**

Project Name:

MAU:

Date:

Prepared by:

Project #:

Total GSF Affected by Project:

**PROJECT BUDGET**

FPA Budget

SDA Budget

**A. Professional Services**

..... Advance Planning, Program Development

..... Consultant: Design Services

..... Consultant: Construction Phase Services

..... Consul: Extra Services (List: \_\_\_\_\_)

..... Site Survey

..... Soils Testing & Engineering

..... Special Inspections

..... Plan Review Fees / Permits

..... Other

..... Professional Services Subtotal

0

0

**B. Construction**

..... General Construction Contract(s)

..... Other Contractors (List: \_\_\_\_\_)

..... Construction Contingency

Construction Subtotal

0

0

*Construction Cost per GSF*

*#DIV/0!*

*#DIV/0!*

**C. Building Completion Activity**

..... Equipment

..... Fixtures

..... Furnishings

..... Signage not in construction contract

..... Move Out Costs

..... Move In Costs

..... Art

..... Other (Interim Space Needs or Temp Reloc. Costs)

..... OIT Support

..... Maintenance Operation Support

Building Completion Activity Subtotal

0

0

T e